

# FERTILITY EUROPE

## BUDGET April 2017 - March 2018

ACCOUNT NR	ACCOUNT NAME	AMOUNT €	DESCRIPTION AND COMMENTS
<b>INCOME</b>			
700000	Carried forward from previous year	60,743.26 €	Basically bank account at the end of the year
740002	Other income e.g.grants ,corporate partnerships	20,000.00 €	Fundraising program, website, banners
740003	European Fertility Week	5,000.00 €	Public awareness campaigns
700100	membership fees	3,500.00 €	Membership fees from FE members
751520	Financial income	1,100.00 €	Fun run, bank account interest
	<b>TOTAL INCOME</b>	<b>90,343.26 €</b>	
<b>EXPENDITURE</b>			
611400	Sub-contracts	14,400.00 €	office manager
612100	Office costs	1,500.00 €	additional office costs
612400	Accountancy fees	500.00 €	accounts
612500	Internet	2,500.00 €	website maintenance
612600	Volunteer expenses	1,000.00 €	travel, miscellaneous costs
612700	Printing	1,000.00 €	brochures, roll up, business cards e.t.c.
613100	Specialist advice	1,000.00 €	legal , medical, notary , other professionals
613400	Projects(website & others)	5,000.00 €	EFW,EPAF
613500	Special families	500.00 €	Wall of Hope
615800	Membership fees	100.00 €	EPF membership fee
616650	Travel	7,000.00 €	Exco members ,invited guests
656000	Bank charges	150.00 €	monthly costs, VISA-card
6498007	Events	1,000.00 €	Membership dinner Council meeting Barcelona
6402000	Promotional activities	1,000.00 €	Advertisements in social media
	<b>TOTAL EXPENDITURE</b>	<b>36,650.00 €</b>	
	<b>BALANCE</b>	<b>53,693.26 €</b>	